

Indicates completed

Indicates in process

Strategic Plan **Completion** Quarter for Each Strategy - **TIMELINE WORKSHEET**

Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14
July-Sept 10	October-Dec 10	Jan-March 11	April-June 11	July-Sept 11	Oct.-Dec 11	Jan-March 12	April-June 12	July – Sept 12	Oct – Dec 12	Jan-March 13	April – June 13	July – Sept 13	Oct – Dec 13
GOAL 1: Align all service delivery to industry needs.													
Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14
July-Sept 10	October-Dec 10	Jan-March 11	April-June 11	July-Sept 11	Oct.-Dec 11	Jan-March 12	April-June 12	July – Sept 12	Oct – Dec 12	Jan-March 13	April – June 13	July – Sept 13	Oct – Dec 13
<i>Goal 2:</i> Reduce redundancies, ensure integration, and increase efficiency and effectiveness in service delivery through aligning the workforce development sectors ¹ and resources.													
Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14
July-Sept 10	October-Dec 10	Jan-March 11	April-June 11	July-Sept 11	Oct.-Dec 11	Jan-March 12	April-June 12	July – Sept 12	Oct – Dec 12	Jan-March 13	April – June 13	July – Sept 13	Oct – Dec 13
Goal 3: Increase awareness of the workforce development system on the part of industry.													
Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14
July-Sept 10	October-Dec 10	Jan-March 11	April-June 11	July-Sept 11	Oct.-Dec 11	Jan-March 12	April-June 12	July – Sept 12	Oct – Dec 12	Jan-March 13	April – June 13	July – Sept 13	Oct – Dec 13

Indicates completed

Indicates in process

Strategic Plan **Completion** Quarter for Each Strategy - **TIMELINE WORKSHEET**

Goal 4: Increase resources to carry out strategic initiatives													